

IMMOKALEE
WATER
&
SEWER
DISTRICT

2016 PUBLIC FACILITIES REPORT

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IMMOKALEE WATER & SEWER DISTRICT 2015 PUBLIC FACILITIES REPORT

INTRODUCTION

The Immokalee Water and Sewer District (the "District") was created by an Act of the Florida Legislature on July 5, 1978, for the purpose of providing water and sewer services to Immokalee, Florida, an unincorporated area of Collier County, Florida. The District operates and maintains the water and sewer plants and systems as a special district of the state of Florida. The District is governed by up to a seven (7) member Board of Commissioners appointed by the Governor of the state of Florida. The Board of Commissioners administers the District, independent from any other local governing body.

The District currently employs 40 people.

BOUNDARIES

Sections 1 through 36 of Township 46 South, Range 28 East; together with Sections 1 through 6 of Township 47 South, Range 28 East; together with Sections 1 through 36 of Township 46 South, Range 29 East; together with Sections 1 through 12, Sections 15 through 21 and that part of Section 13 lying Northeasterly of a diagonal line from the Northwest Corner to the Southeast Corner of said Section 13, Township 47 South, Range 29 East; together with Sections 6, 7, 18, 19, 30 and 31 of Township 46 South, Range 30 East; together with Sections 6, 7, 18, and that part of Section 19 lying Northeasterly of a diagonal line from the Northwest corner to the Southeast corner of said Section 19, Township 47 South, Range 30 East. All the lands described being in Collier County, Florida. These boundaries were expanded during the 2005 Legislative Session.

CURRENT POPULATION

According to Collier County Population Projection the permanent population is 29,363 people, swelling to 36,415 people in peak harvesting months.

PREDOMINANT TYPES OF LAND USE

<u>Land Use Category</u>		<u>Acreage</u>
Residential - all types	1,931.50	
Sub-total		1,931.50
Commercial	523.70	
Sub-total		523.70
Conservation	90.60	
Industrial	127.10	
Commercial	187.10	
Institutional	386.60	
Government	2,683.00	
Seminole Reservation	<u>423.90</u>	
Sub-total		3,898.30
PUD	1,052.39	
Sub-total		1,052.39
Agriculture	9,442.10	
Sub-total		<u>9,442.10</u>
TOTAL		<u>16,847.99</u>

WATER PLANT AND DISTRIBUTION Dept 10

Supervisor – Bert Underwood

The District owns and maintains more than 100 miles of water distribution lines, and serves 6,436 connections or 7,641 equivalent dwelling units. The SFWMD Consumptive Use Permit allows the District to pump 1226 million gallons a year from the aquifers.

Jerry V. Warden Water Treatment Facility (S 9th Street)

Address: 1020 Sanitation Road, Immokalee, FL 34142

Constructed 1967, Upgraded 1996, and 2005.

Information: 1.5 MG of storage capacity. Treatment: Aeration, chloramination, polyphosphate (iron control) fluoride. Availability: eight wells that draw from the Hawthorne, Upper Sandstone and the Lower Tamiami Aquifer.

Current FDEP Capacity: 2.25 MGD

Demand:	Jan. 2015	1.061 MGD	Jul. 2015	0.725 MGD
	Feb. 2015	1.252 MGD	Aug. 2015	1.105 MGD
	Mar. 2015	1.239 MGD	Sep. 2015	1.045 MGD
	Apr. 2015	1.089 MGD	Oct. 2015	0.633 MGD
	May 2015	1.134 MGD	Nov. 2015	0.870 MGD
	Jun. 2015	0.774 MGD	Dec. 2015	1.030 MGD

Back-up power: Caterpillar 277 kw generator, diesel powered.

Airport Water Plant

Address: 700 SR 846, East; aka Airport Access Road, Immokalee FL 34142

Constructed 1985, upgraded 1992, 1996, and 2005.

Information: 0.75 MG of storage capacity. Treatment: Aeration, chloramination, polyphosphate (iron control), fluoride. Availability: three operating wells that draw from the Lower Tamiami aquifer.

Current FDEP Capacity: 1.35 MGD

Demand:	Jan. 2015	0.546 MGD	Jul. 2015	0.000 MGD
	Feb. 2015	0.623 MGD	Aug. 2015	0.417 MGD
	Mar. 2015	0.472 MGD	Sep. 2015	0.419 MGD
	Apr. 2015	0.293 MGD	Oct. 2015	0.373 MGD
	May 2015	0.314 MGD	Nov. 2015	0.410 MGD
	Jun. 2015	0.688 MGD	Dec. 2015	0.530 MGD

Back-up power: Onan 200 kw generator, diesel powered.

Carson Plant

Address: 1201 Carson Road, Immokalee FL 34142

Constructed 1975, upgraded 1992, 1996, 2006, and 2008.

Information: 1.50 MG of storage capacity. Type of treatment: Aeration, chloramination, polyphosphate (iron control), and fluoride. Availability: five wells that draw from the Lower Tamiami aquifer.

Current FDEP Capacity: 2.35 MGD

Demand:	Jan. 2015	1.684 MGD	Jul. 2015	0.967 MGD
	Feb. 2015	1.343 MGD	Aug. 2015	1.233 MGD
	Mar. 2015	1.535 MGD	Sep. 2015	1.407 MGD
	Apr. 2015	1.277 MGD	Oct. 2015	0.726 MGD
	May 2015	0.907 MGD	Nov. 2015	0.680 MGD
	Jun. 2015	0.901 MGD	Dec. 2015	0.520 MGD

Back-up power: Onan 400 kw generator, diesel powered.

WASTEWATER PLANT Dept. 20

Supervisor – John Short

Address: 140 White Way, Immokalee, FL 34142

Constructed 1982, Upgraded 1990, and 2013

Current FDEP Capacity: 4.0 MGD

Type of treatment: Oxidation ditch, extended aeration. The District has approximately 350 acres of effluent spray irrigation, with a 4.985 mgd deep injection well for backup.

AVG.Flow:	Jan. 2015	1.60 MGD	Jul. 2015	1.20 MGD
	Feb. 2015	1.60 MGD	Aug. 2015	1.40 MGD
	Mar. 2015	1.60 MGD	Sep. 2015	1.30 MGD
	Apr. 2015	1.90 MGD	Oct. 2015	1.41 MGD
	May 2015	1.20 MGD	Nov. 2015	1.59 MGD
	Jun. 2015	1.30 MGD	Dec. 2015	1.68 MGD

Back-up power: Spectrum Detroit Diesel, Model 800DS4, diesel powered.

Class A Sludge Treatment Process – The District completed construction in 2015. This process uses the Schwing Bioset Process to turn the District’s sludge into fertilizer.

WASTEWATER COLLECTION Dept 30

Supervisor - Hector Ramos

The District owns and maintains 44 lift stations and more than 80 miles of wastewater collection lines.

CUSTOMER SERVICE & ADMINISTRATION Dept. 40

Supervisor – Oona Reyna-Rodriguez

Location: 1020 Sanitation Road, Immokalee, FL 34142

MAINTENANCE Dept. 50

Supervisor – Derys Maldonado

Location: 140 White Way, Immokalee, FL 34142

UPCOMING PROJECTS

Project Description:

REPLACEMENT OF AC WATER LINES AND UPGRADE OF 2 AND 3 INCH WATER MAINS – This project is set to begin in 2016. The project will involve removing the asbestos cement water lines throughout the District, and to upgrade the 2 and 3 inch water mains throughout the community. It is expected to cost over \$23,000,000.

VARIOUS LIFT STATION IMPROVEMENTS AND SEWER MAIN LINING – The District will rehabilitate several lift stations throughout the District, and add emergency backup power. It will also utilize cast-in-place lining to restore functionality to sewer mains throughout the District. The project is slated to begin in 2016, and is estimated to cost \$3,000,000.

PUBLIC ACCESS RE-USE PROJECT – This project will provide public access reuse to various parts of the Immokalee community. It is slated to begin in 2017, and will cost approximately \$2,000,000.

SOURCES

Boundaries - State of Florida, Laws of Florida, Chapter 2005-298, (House Bill 733).

Current Population & Seasonal Population – Collier County IAMP Data & Analysis - March 2010

Existing and Future Land Use – Collier County IMMOKALEE AREA MASTER PLAN DATA & ANALYSIS – March 2010